

PERFORMANCE OVERVIEW AND SCRUTINY COMMITTEE

WORK PROGRAMME 2022/23

| Thursday 23 rd June 2022 | Performance Report – Quarter 4, 2022/23 | To scrutinise Council performance against agreed performance measures | Portfolio – Leader of the Council. Assistant Chief Executive. Matt Drogan, Head of Strategy and Performance. | Service performance reporting |
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| | Update on Implementation of the Housing Strategy | Updates on delivery of the Strategy, including Brownfield Sites, Provision against demand, Affordable Housing, Land retention and Performance of External Providers | Portfolio – Regeneration and Housing. Executive Director Place and Economic Growth Bryn Cooke, Head of Housing | Service performance reporting |
| | Miocare Group – Annual report | To scrutinise the performance of the MioCare Group | Portfolio – Health and Social Care Deputy Chief Executive. Karl Dean, Managing Director, MioCare Group | Annual Report consideration/service performance reporting |
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| Thursday 1 st September 2022 | | | | |
| | Annual Accounts/ Financial Outturn for 2021/22 | To scrutinise the Council's financial performance against the agreed Budget. | Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance. | Budget performance reporting |
| | Revenue Monitor and Capital Investment | To scrutinise the Council's financial performance against the agreed Budget. | Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance. | Budget performance reporting |

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| | Programme 2022/23 Quarter 1 | | | |
| Thursday 6 th October 2022 | SEND Review Update | To review and monitor progress to provide assurance of sustained improvement. | Portfolio – Education and Skills Managing Director – Children and Young People Assistant Director SEND. | Annual update report required By Committee, October 2021 |
| | Update on Additional School Places and Admissions | Update Report | Portfolio – Education and Skills Managing Director – Children and Young People Andy Collinge, Head of School Support Services | Service performance reporting – annual report. |
| | Performance report – Quarter 1, 2022/23 | To scrutinise Council performance against agreed performance measures. | Portfolio – Leader of the Council. Assistant Chief Executive. Matt Drogan, Head of Strategy and Performance. | Service performance reporting |
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| Thursday 17 th November 2022 | Oldham Safeguarding Adults Board Annual Report 2021/22 | To receive and consider the Board’s Annual Report and Three-Year Strategy. | Dr Henri Giller, Chair of the Board. Portfolio - Health and Social Care Julie Farley, Business Manager, Oldham Safeguarding Adults Board. | Annual Report consideration. |
| | Oldham Safeguarding Children Board Annual Report 2020/21 | To receive and consider the Board’s Annual Report and Three-Year Strategy. | Dr Henri Giller, Chair of the Board. Portfolio - Children and Young People. Lisa Morris, Business Manager, Oldham Safeguarding Children Partnership. | Annual Report consideration. |

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| | Local Government Ombudsman – Annual Report | To scrutinise the Council’s position regarding complaints and complaints pursued through to the Ombudsman. | Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance. Caroline Lee, Head of Revenues and Benefits | Annual Report consideration. |
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| Thursday 15 th December 2022 | Performance Report Quarter 2, 2022/23 | To scrutinise Council performance against agreed performance measures. | Portfolio – Leader of the Council. Assistant Chief Executive. Matt Drogan, Head of Strategy and Performance. | Service performance reporting |
| | Revenue Monitor and Capital Investment Programme 2022/23 Quarter 2 | To scrutinise the Council’s financial performance against the agreed Budget. | Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance. | Budget performance reporting |
| | Partnership Risk Dashboard | To assess the overall risk on partnerships to the Council. | Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance. Mark Stenson, Assistant Director Corporate Governance and Strategic Financial Management. | Budget performance reporting |
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| Thursday 9 th February 2023 | Review of Oldham Community Leisure and the operation of the Leisure Contract | Annual Report | Portfolio – Culture and Leisure. Deputy Chief Executive. Neil Consterdine, Assistant Director Youth, Leisure and Communities | Financial and Performance Report |
| | Children’s Services - update on | To receive updates in respect of financial performance in | Portfolio – Education and Skills. | Periodic performance update report; previous report |

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| | financial performance and Improvement Plan | Children's Services and delivery of the Improvement Plan | Managing Director – Children and Young People. | January 2021 (deferred from December 2020). |
| | Repeat Referrals in Children's Social Care | To receive an update on re-referral performance, an overview of the five key themes relating to the re-referral rate and actions to ensure close management of this key performance indicator. | Portfolio – Education and Skills. Managing Director – Children and Young People. Elaine Devaney, Director of Children's Social Care/ Gemma Gerrish, Assistant Director Social Work Services. | Periodic performance update report; previous report January 2021 (deferred from December 2020). |
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| Thursday 23 rd March 2022 | Performance report Quarter 3, 2022/23 | To scrutinise Council performance against agreed performance measures | Portfolio – Leader of the Council. Assistant Chief Executive. Matt Drogan, Head of Strategy and Performance. | Service performance reporting. |
| | MioCare Group – Performance Report | To scrutinise the performance of the MioCare Group | Portfolio - Health and Social Care. Karl Dean, Managing Director, Miocare Group | Annual Report consideration/ Service performance reporting. |
| | Revenue Monitor and Capital Investment Programme 2021/22 Quarter 3 | To scrutinise the Council's financial performance against the agreed Budget. | Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance. | Budget performance reporting |
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PENDING ISSUES

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| Primary and Secondary School Performance | Portfolio – Children and Young People. Managing Director – Children and Young People. | Consideration subject to consultation with the Chair, Portfolio Holder and Officers. |
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| | Richard Lynch, Director of Education, Skills and Early Years/Tony Shepherd, Head of Learning. | |
| The impact of the proposed health integration on the Council and its future operations. | To be confirmed | Budget and Performance Monitoring. |
| Unity Partnership – monitoring arrangements following decision to bring services in-house. | To be confirmed | Budget and Performance Monitoring. Item may be incorporated into future corporate Performance reports. |
| Review of Oldham Community Leisure and the operation of the Leisure Contract - Update report to show a full year recovery, from Covid-19. | Portfolio – Culture and Leisure Deputy Chief Executive. Neil Consterdine, Assistant Director Youth, Leisure and Communities | Report requested for autumn 2022 by Committee, 10 th February 2022. Requirement for report to be reviewed with Chair. |
| Regional Adoption Agency – update: to scrutinise delivery and financing of adoption services in the Borough. | Portfolio – Children and Young People. Managing Director – Children and Young People. Elaine Devaney, Director of Children’s Social Care/Karen Brannick, Head of Adoption Now; | Periodic performance update report; previous report March 2021. |
| Update on contract monitoring within the Council for a selected operational area | Appropriate Portfolio Holder and Director responsible for the Service. | Issues and scheduling to be determined by the Committee |